

Need to know status for construction on:

### **CHL #1 Cooling Tower Upgrade**

Current info:

Start Dec 2012 (Post CHL #2 coming online) – Complete by May 2013

Sequencing:

Design Package - will complete by mid Feb 2012

Procurement Cycle -	___60___ Days	(March - April 2012)	} 10 months
Bonds/Insurance NTP	___5___ Days	(April 2012)	
Submittal Approvals	___30___ Days	(May 2012)	
Order Materials	___84___ Days	(June - Aug 2012)	
Construction/Comm	___120___ Days	(Sep – Dec 2012)	

### **The running of CHL#1 Cooling tower for an additional 3 months, until August**

The risk of a failure is increased due to the condition of the equipment; however flanges can be installed on the CHL #2 cooling tower to allow for a hose to connect to the CHL distribution lines. This will work until both CHL 1 and CHL2 need to come online at the same time. When this happens, an additional capacity of 1900 GPM will be required. This can be provided by renting a cooling tower. The flanged system to eliminate the risk of losing water to CHL#1 will cost \$20K. Currently there is no funding to do this.

### **North and South Back-up Towers & Header**

Current info:

Start June 2012 – Complete by October 2012

Question – can this be sequenced for construction around January 1<sup>st</sup> 2014?

Sequencing:

Design Package - Done the in 2012

Procurement Cycle -	___60___ Days	(Nov – Dec 2013)	} 12 Months
SLI funds	___30___ Days	(Jan 2014)	
Award Contract	___30___ Days	(Feb 2014)	
Submittal Approvals	___30___ Days	(Mar 2014)	
Order Materials	___84___ Days	(Apr – June 2014)	
Construction	___120___ Days	(Jul – Oct 2014)	

Meeting Agenda